

**GN Club Budget 1 January 2015 to 31 December 2015**  
**Expected Expenses**

	<b>Expected</b>	<b>Actual</b>	<b>%</b>
<b>Operational and Administration Expenses</b>			
Insurance	1029	1010.53	98.2
Operational expenses - website & display	278	589.98	212.2
Other admin	0	0	
Memberships	50	0	0.0
Advertizing	0	91.68	
<b>Total</b>	<b>1357</b>	<b>1692.19</b>	<b>124.7</b>
<b>Communications Committee</b>			
Chronicle Copying	600	471.6	78.6
Chronicle Postage	400	266.55	66.6
Website	140	0	0.0
Brochures	100	0	0.0
Display	50	0	
Laser Printer		0	
<b>Total</b>	<b>1290</b>	<b>738.15</b>	<b>57.2</b>
<b>Indoor Program</b>			
Books	150	23	
Dinner	200	65.99	
Hotel	375		
Mileage	180		
Honorarium	300		
Coffee for meeting	0	33.4	
<b>Total</b>	<b>1205</b>	<b>122.39</b>	<b>10.2</b>
<b>Field Trips</b>			
General	25	0	0.0
<b>Total</b>	<b>25</b>	<b>0</b>	<b>0.0</b>

**Issues Committee**

Stamps, Photocopying, paper	25	0	0.0
Networking with other organizations, field trips, conferences	300	250	83.3
Field Trips Mileage and registrations	100	0	0.0
Films, Forums and Public Gatherings	100	100	100.0
Stakes and Markers for identifying species	40	0	0.0
<b>Total</b>	<b>565</b>	<b>350</b>	<b>61.9</b>

**Governance Committee**

Paper and Printing	25	0	0.0
<b>Total</b>	<b>25</b>	<b>0</b>	<b>0.0</b>

**Fund Raising Committee**

Marketing	75	0	0.0
<b>Total</b>	<b>75</b>	<b>0</b>	<b>0.0</b>

**Budget Committee**

Paper and Printing	25	0	0.0
<b>Total</b>	<b>25</b>	<b>0</b>	<b>0.0</b>

**Bird Tales**

\$500 Seed Funding + \$1,200 from Realty Board	1700	812.86	47.8
<b>Total</b>	<b>1700</b>	<b>812.86</b>	<b>47.8</b>

**Birding Trail Project**

Seed Funding for Trail Guide document	500	0	0.0
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0.0</b>

**Grasslands Project**

Project		1	
<b>Total</b>		<b>1</b>	

**Awards**

Park bench Life-Time Members	50	0	0.0
Gifts for awards	50	0	0.0
<b>Total</b>	100	0	0.0
<b>Depreciation and inventory write off (not added to total)</b>			
Projector	45	29.82	66.3
<b>Total</b>	45	29.82	66.3
<b>Cost of Goods Sold</b>			
General	0	0	
<b>Total</b>	0	0	
<b>Discretionary</b>			
Board meeting	100	0	0.0
General meeting	50	0	0.0
<b>Total</b>	150	0	0.0
<b>Grand Total</b>	7017	3716.59	53.0
<b>GST</b>	69	26	
<b>Balance (before GST)</b>	-1531	2431.25	