

GN Budget Committee 2016 Annual Report  
AGM March 28, 2017

The Budget Committee provides guidance to the GN Board by preparing yearly budgets.

The main committee objectives are to:

- Prepare yearly budgets based on ongoing operational expenses and input from various committees.
- Allow for contingency funds to accommodate unforeseen expenses, and “Discretionary Expenses” approved at Board and General meetings.

The committee currently includes Hugh Armstrong, Anne Bernhardt, Eileen Cowtan, Dave McKenzie, John Slater and Paul Thibault.

During the current budget year, the committee has had three meetings. The GN Club and MHIP 2017 budgets along with the budgeted and actual expenses and revenues for 2016 are included in this report as separate documents.

The budgets for GN committees will be reviewed at the next Budget Committee meeting, which will also consider any new proposed projects. This will be done in close collaboration with the various committees, including the Fundraising Committee, which has been providing regular updates on its funding proposal submissions.

Respectfully submitted by

Paul Thibault

Chair of the Budget Committee