

GN Club Budget 1 January to 31 December 2017

Expenses

Expected

Operational and Administration Expenses

Insurance	1029
Operational expenses	450
Other admin	0
Memberships	115
Advertizing	0
Miscellaneous	100
Total	1694

Communications Committee

Chronicle Copying	800
Chronicle Postage	300
Website	300
Facebook	0
Portable Display Banner	800
Advertising	200
Total	2400

Indoor Program

Books	120
Dinner	200
Hotel	250
Mileage	333
Honorarium	300
Coffee and food for meeting	75
Room rental	0
Total	1278

Field Trips

General	25
Total	25

Issues Committee

Stamps, Photocopying, Paper	0
Networking with other organizations, field trips, conferences	700
Field Trips Mileage and registrations	0
Films, Forums and Public Gatherings	0
Flower Brochure	1700
Miscellaneous	100
Total	2500

Governance Committee

Paper and Printing	25
Total	25

Fund Raising Committee

Marketing	75
Total	75

Budget Committee

Paper and Printing	25
Total	25

Bird Tales

	518
Total	518

Birding Trail Project

Seed Funding for Trail Guide document	500
Total	500

Webcam Project (Casino Funding)

Canon Ti5 camera with 18-55 mm lens	650
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Robotic Tilt and Pan platform hardware	800
Commercial (non-custom) software tools and accessories	400
Contingency on camera and hardware	150
Total	2,000
Other GN Projects (Casino Funding)	
TBD	7897
Total	7897
Awards	
Park bench Life-Time Members	60
Gifts for awards	50
Total	110
Depreciation and inventory write off (not added to total)	
Projector	30
Total	30
Cost of Goods Sold	
General	0
Total	0
Discretionary	
Board meeting	100
General meeting	100
Total	200
Grand Total	19,247
GST	69
Balance (before GST)	-3145