



## MH Interpretive Program

Managed by Grasslands Naturalists

Based in Police Point Park

Box 2491, Medicine Hat, AB T1A 8G8

Phone 403-529-6225

### **Budget for 2017\*** discussed and approved at Oct. 17, 2016 MH Interpretive Program Operations Committee Meeting

#### **Revenue**

City Contract	no increase from 2016	\$145,000
Grant Income		\$25,000
	student hiring subsidies, project grants,	
Program Income		\$25,000
	fees for school and community groups, rentals	
Sales of Merchandise		\$10,000
Donations		\$10,000
GN Board Fund Raising		\$15,000

**Total** **\$230,000**

#### **Expenses**

Staffing	including volunteer expenses	\$181,000
Administration & Operations		\$20,000
	including insurance, bookkeeping, general operations, postage, phone, internet, office equipment	
Programs & Displays		\$13,000
	updating existing displays, planning, researching, writing, designing displays and events, advertising	
Projects		\$10,000
	variable depending upon grants submitted and approved	
Goods for Resale		\$6,000

**Total** **\$230,000**

\*Draft budget, all figures rounded off